



2025 School Planning

School Budget & Fees

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Calgary Board
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





Our School Budget

- Our school received \$4,405,778 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



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|--|--|---|
| <ul style="list-style-type: none"> • Literacy and numeracy classroom tools, manipulatives and resources | <ul style="list-style-type: none"> • Student learning supplies (not covered by the student supplies fee) including art supplies | <ul style="list-style-type: none"> • Student regulation tools (ie. Standing desks, wobbly stools, individual timers) |
| <ul style="list-style-type: none"> • Professional Development resources including First Aid certification for all staff | <ul style="list-style-type: none"> • PE equipment, recess equipment, music equipment, library books | <ul style="list-style-type: none"> • Restricted funds: subs, student supply fees, noon activity fee |
| <ul style="list-style-type: none"> • Technology maintenance (ie. Laptops, iPads, Chromebooks, Smartboards) | <ul style="list-style-type: none"> • Paper and printing costs • Additional subs: assessments, additional support (EA's and teachers) | <ul style="list-style-type: none"> • minor building maintenance and adjustments (adding coat hooks, adding bulletin boards, replacing or fixing damaged areas) |
| <ul style="list-style-type: none"> • Furniture for classrooms | | |

Our 2024-25 School Budget

- Our student enrolment for the current year is **581**.

RAM Allocations:

Per School total	\$ 1,508,296
Per Student total	\$ 2,897,482
Total RAM Allocations	\$ 4,405,778

RAM Deployment Plans:

Organization	Scenario A	
		FTEs
Teachers	\$ 3,262,372	29.8
Support staff	\$ 653,161	9.8
Administration	\$ 360,450	3.8
Total staffing	\$ 4,275,983	43.3
Supplies / other	\$ 129,795	
Total RAM Deployment Plans	\$ 4,405,778	



Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

It is important to note, fees are categorized

- **Central CBE fees**

- Transportation fees
- Noon supervision fees (staff)*
- Student supplies fees (restricted)

*noon-hour activity fee

- **School-based fees**

- Off-site field trips
- On-site guests / speakers / residencies



Our 2024-25 School Fees

Our **Approved School Fee Guide** for 2024-25 can be found on the Public CBE website at:

[Find My School Fees](#)

In August, the fees for the 2025-26 school year will be posted.



Our 2024-25 School Fees



Our 2023-24 [Report to Parents on Fees](#) is posted on our website at:

Jennie Elliott School
Homepage > About Us >
Our School

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Field Trips, Activities, In-School

In School-Art Felt Studio	\$ 1,566	\$ 1,605
In School-One World Drumming	\$ 1,809	\$ 1,809
In School-Clay for Kids	\$ *2,930	\$ 3,002
In School-Teacher's Pet	\$ 1,805	\$ 2,116
Calgary Philharmonic Orchestra	\$ 4,466	\$ 4,693
Calgary Zoo	\$ 4,352	\$ 5,314
Camp Chief Hector	\$ 22,361	\$ 23,619
Granary Road	\$ 1,720	\$ 2,720
Heritage Park	\$ 4,884	\$ 5,458
Military Museum	\$ 3,328	\$ 3,536
Rothney Astrophysical Observatory	\$ 910	\$ 1,045
Telus Spark	\$ 8,829	\$ 8,622
Waste Management Landfill	\$ 996	\$ 817
Total	\$ 59,956	\$ 64,356

Net Income/(Loss)	\$	\$ (4,400) **
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* This amount includes contributions by our School Council.

** Unpaid fees for prior years are posted in Rycor and available through the parent account for payment.



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Examples:

- Off-site field trips including transportation
- Outdoor School
- On-site activities
 - Artist Residency
 - Athletic Residency
 - Musical Residency
 - STEM experts
 - Extra-curricular
- Other?





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- Part 2 of the School Planning Engagement meeting will be on March 4th where we will discuss the School Development Plan.
- After Part 2, we will provide both presentations to all families, and a link to a survey with the same questions asked at these in-person meetings, in hopes that those who could not attend the meetings can still review the information and respond to the survey.
- The survey will remain open until March 31st.



Next Steps

We will update our school website on April 14th with:

- A summary of feedback gathered at tonight's session
- A meeting evaluation summary
- Feedback from the survey

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.